



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष १, अंक ८]

मंगळवार, मार्च ३१, २०१५/चैत्र १०, शके १९३७

[पृष्ठे ७८, किंमत : रुपये ३६.००

असाधारण क्रमांक १३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. XVIII OF 2015.

##### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016.*

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2016; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2015.      Short title.

(1)

Withdrawal  
of Rs.  
~~25,26,29,79,18,000~~  
out  
of the  
Consolidated  
Fund of the  
State for  
the  
Financial  
Year 2015-  
2016.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2015, to the sum of two lakhs fifty two thousand six hundred twenty nine crores seventy nine lakhs eighteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2016, in respect of the services and purposes specified in column (2) of the Schedule. Mah. IX of 2015.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

## **THE SCHEDULE**

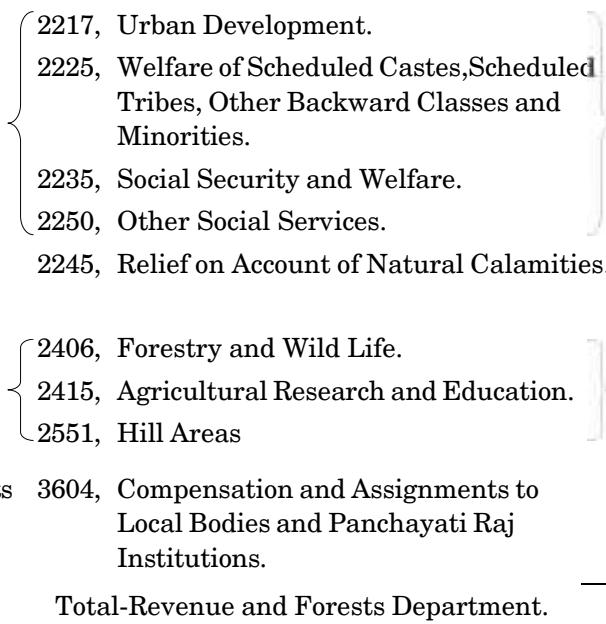
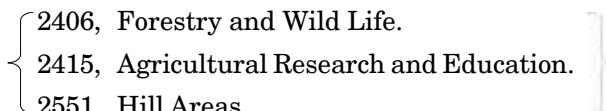
*(See sections 2 and 3)*

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)	
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-1 Governor and Council of Ministers	{ 2012, President/Vice-President/Governor/ Administrator of Union Territories. 2013, Council of Ministers		14,07,01,000	12,59,78,000	26,66,79,000
A-2 Elections	2015, Elections		2,84,51,80,000	...	2,84,51,80,000
A-3 Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.		17,55,000	47,29,25,000	47,46,80,000
A-4 Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services		3,07,40,79,000	1,05,000	3,07,41,84,000
A-5 Social Services	2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.		1,74,90,26,000	...	1,74,90,26,000
A-6 Information and Publicity.	2220, Information and Publicity.		85,59,13,000	1,00,000	85,60,13,000
A-7 Civil Aviation.	3053, Civil Aviation.		2,04,40,39,000	...	2,04,40,39,000
Total-General Administration Department.			10,71,06,93,000	59,91,08,000	11,30,98,01,000
<b>Home Department.</b>					
B-1 Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.		1,16,04,76,90,000	3,50,50,000	1,16,08,27,40,000
B-2 State Excise.	2039, State Excise.		1,33,26,74,000	1,50,000	1,33,28,24,000
B-3 Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.		13,00,41,33,000	...	13,00,41,33,000

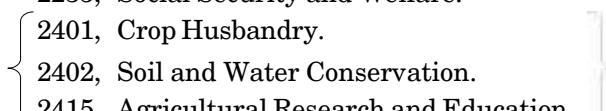
(1)	(2)	(3)	(4)
		Rs.	Rs.
B-4	Secretariat and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	41,67,41,000 ... 41,67,41,000
B-5	Jails.	2056, Jails.	2,31,17,71,000 ... 2,31,17,71,000
B-6	General-Social Services	{ 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services.	6,50,01,000 ... 6,50,01,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	90,74,10,000 ... 90,74,10,000
B-8	Flood Control Projects	2711, Flood Control Projects	3,61,90,000 ... 3,61,90,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	28,000 ... 28,000
		Total-Home Department.	1,34,12,16,38,000 3,52,00,000 1,34,15,68,38,000

#### Revenue and Forests Department.

C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	17,38,54,20,000 8,54,000 17,38,62,74,000
C-2	Stamps and Registration	2030, Stamps and Registration	1,95,67,35,000 6,000 1,95,67,41,000
C-3	Interest Payments.	2049, Interest Payments.	... 1,78,000 1,78,000
C-4	Secretariat and Other General Services	{ 2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	99,90,71,000 2,25,03,000 1,02,15,74,000

C-5	Other Social Services		2217, Urban Development. 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	17,87,86,000	11,000	17,87,97,000
C-6	Relief on account of Natural Calamities		2245, Relief on Account of Natural Calamities.	21,63,55,87,000	4,000	21,63,55,91,000
C-7	Forest		2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas	16,20,01,28,000	50,000	16,20,01,78,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	3,75,000	3,75,000
			Total-Revenue and Forests Department.	58,35,57,27,000	2,39,81,000	58,37,97,08,000

#### **Agriculture, Animal Husbandry,Dairy Development and Fisheries Department.**

D-1	Interest Payments.	2049, Interest Payments.	...	29,33,05,000	29,33,05,000	
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	97,60,000	...	97,60,000	
D-3	Agriculture Services		2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	35,89,26,09,000	8,00,000	35,89,34,09,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	9,05,70,40,000	2,00,000	9,05,72,40,000	
D-5	Dairy Development.	2404, Dairy Development.	4,81,67,29,000	50,00,000	4,82,17,29,000	
D-6	Fisheries.	2405, Fisheries.	1,03,69,07,000	1,50,000	1,03,70,57,000	
D-7	Secretariate and Other Economic Services		2702, Minor Irrigation. 3451, Secretariat-Economic Services.	21,35,76,000	...	21,35,76,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	51,02,66,21,000	29,94,55,000	51,32,60,76,000

#### **School Education and Sports Department.**

E-1	Interest Payments.	2049, Interest Payments.	...	13,87,50,21,000	13,87,50,21,000
E-2	General Education.	2202, General Education.	3,83,14,29,02,000	25,00,000	3,83,14,54,02,000

(1)	(2)	(3)	(4)
			Rs.
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	} 3,25,37,53,000 2,000 3,25,37,55,000
		Total-School Education and Sports Department.	3,86,39,66,55,000
			13,87,75,23,000
			4,00,27,41,78,000
		<b>Urban Development Department.</b>	
F-1	Interest Payments.	2049, Interest Payments.	... 50,000 50,000
		2053, District Administration. 2070, Other Administrative Services.	
F-2	Urban Development and Other Advance Services	2217, Urban Development.  3054, Roads and Bridges.	} 57,64,75,44,000 1,40,000 57,64,76,84,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	} 1,58,96,08,000 ... 1,58,96,08,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	10,34,39,43,000 ... 10,34,39,43,000
		Total-Urban Development Department.	69,58,10,95,000 1,90,000 69,58,12,85,000
		<b>Finance Department.</b>	
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	} 6,56,72,26,000 1,00,000 6,56,73,26,000

G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	36,11,52,82,000	...	36,11,52,82,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	...	2,71,39,44,82,000	2,71,39,44,82,000
G-4	Secretariat-General Services	2052, Secretariat-General Services.	33,26,07,000	...	33,26,07,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	2,71,42,30,000	2,00,000	2,71,44,30,000
G-6	Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	1,64,54,92,03,000	43,46,35,000	1,64,98,38,38,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	52,46,88,000	...	52,46,88,000
		Total-Finance Department.	2,10,80,32,36,000	2,71,82,94,17,000	4,82,63,26,53,000

#### Public Works Department.

H-1	Interest Payments.	2049, Interest Payments.	...	21,95,87,000	21,95,87,000
H-2	Other Administrative and Social Services.	2070, Other Administrative Services. 2235, Social Security and Welfare.	1,25,00,000	...	1,25,00,000
H-3	Housing.	2216, Housing.	2,57,13,17,000	...	2,57,13,17,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	49,78,61,000	...	49,78,61,000
H-5	Roads and Bridges.	3054, Roads and Bridges. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture.	24,71,06,63,000	15,00,000	24,71,21,63,000
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	24,97,31,26,000	3,23,50,000	25,00,54,76,000
		Total-Public Works Department.	52,76,54,67,000	25,34,37,000	53,01,89,04,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
<b>Water Resources Department.</b>			
I-1	Interest Payments.	2049, Interest Payments.	... 1,09,36,98,000 1,09,36,98,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation.	2,00,00,000 ... 2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	21,63,25,16,000 ... 21,63,25,16,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	38,98,77,000 ... 38,98,77,000
Total-Water Resources Department.		22,04,23,93,000	1,09,36,98,000 23,13,60,91,000
<b>Law and Judiciary Department.</b>			
J-1	Administration of Justice	2014, Administration of Justice 2052, Secretariat-General Services. 2070, Other Administrative Services.	12,58,32,28,000 2,13,95,49,000 14,72,27,77,000
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	81,70,47,000 6,00,000 81,76,47,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	7,40,00,000 ... 7,40,00,000
Total-Law and Judiciary Department.		13,47,42,75,000	2,14,01,49,000 15,61,44,24,000
<b>Industries, Energy and Labour Department.</b>			
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	45,07,43,000 ... 45,07,43,000
K-2	Interest Payments	2049, Interest Payments	... 10,82,26,000 10,82,26,000

મહારાજા સામ્રાજ્ય મંત્રાલય અધ્યક્ષાના પાત્ર-દાખિલ, કાંઈ/કાંઈ, બાંધું, અને વિભાગ

		2057, Supplies and Disposals.			
K-3	Stationery and Printing	2058, Stationery and Printing.	1,82,36,64,000	2,00,000	1,82,38,64,000
K-4	Labour and Employment.	2230, Labour and Employment.	1,73,60,87,000	...	1,73,60,87,000
K-5	Social Security and Welfare.	2235, Social Security and Welfare.	20,00,000	...	20,00,000
K-6	Energy	2801, Power			
		2810, Non-Conventional Sources of Energy.	60,83,95,01,000	...	60,83,95,01,000
K-7	Industries	2851, Village and Small Industries.			
		2852, Industries.	35,94,47,67,000	2,76,70,00,000	38,71,17,67,000
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services.	19,10,84,000	...	19,10,84,000
		Total-Industries,Energy and Labour Department.	1,00,98,78,46,000	2,87,54,26,000	1,03,86,32,72,000

#### **Rural Development and Water Conservation Department.**

L-1	Interest Payments.	2049, Interest Payments.	...	8,76,34,21,000	8,76,34,21,000
L-2	District Administration.	2053, District Administration.	31,69,13,79,000	1,00,000	31,69,14,79,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges.	42,85,40,60,000	2,50,000	42,85,43,10,000
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	26,61,66,000	...	26,61,66,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,02,99,00,000	5,80,05,44,000	11,83,04,44,000
		Total-Rural Development and Water Conservation Department.	80,84,15,05,000	14,56,43,15,000	95,40,58,20,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
<b>Food,Civil Supplies and Consumer Protection Department.</b>			
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	10,00,000 ... 10,00,000
M-2	Food.	2408, Food,Storage and Warehousing.	11,47,66,96,000 3,00,000 11,47,69,96,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services. 3475, Other General Economic Services	66,46,14,000 ... 66,46,14,000
Total-Food,Civil Supplies and Consumer Protection Department.		12,14,23,10,000 3,00,000	12,14,26,10,000
<b>Social Justice and Special Assistance Department.</b>			
N-1	Interest Payment	2049, Interest Payment 2053, District Administration.	... 20,36,60,000 20,36,60,000
N-2	Secretariat and Other Social Services	2216, Housing. 2251, Secretariat-Social Services.	4,24,78,14,000 ... 4,24,78,14,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	92,77,47,00,000 5,00,000 92,77,52,00,000
Total-Social Justice and Special Assistance Department.		97,02,25,14,000 20,41,60,000	97,22,66,74,000
<b>Planning Department.</b>			
O-1	District Administration.	2053, District Administration.	2,06,00,03,000 ... 2,06,00,03,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	3,60,000 ... 3,60,000
O-3	Rural Employment.	2505, Rural Employment.	24,36,83,03,000 12,00,00,000 24,48,83,03,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	77,44,19,82,000 ... 77,44,19,82,000
O-5	Hill Areas.	2551, Hill Areas.	4,38,40,000 ... 4,38,40,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	6,50,00,000 ... 6,50,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	62,35,92,000 4,40,25,000 66,76,17,000
O-8	Tourism	3452, Tourism	1,19,41,78,000 ... 1,19,41,78,000
O-9	Census,Survey and Statistics.	3454, Census, Survey and Statistics.	49,88,24,000 1,000 49,88,25,000

O-14 District Plan—Mumbai city

	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition	67,92,34,000	...	67,92,34,000
	2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-15 District Plan—Mumbai suburban	<p>2059, Public Works      2202, General Education      2203, Technical Education      2204, Sports and Youth Services      2205, Art and Culture      2210, Medical and Public Health      2211, Family Welfare      2215, Water Supply and Sanitation      2216, Housing      2217, Urban Development      2220, Information and Publicity      2225, Welfare of Scheduled Castes, Scheduled Tribes,          Other Backward Classes and Minorities.      2230, Labour and Employment      2235, Social Security and Welfare      2236, Nutrition      2401, Crop Husbandry      2402, Soil and Water Conservation      2403, Animal Husbandry      2404, Dairy Development      2405, Fisheries      2406, Forestry and Wild Life      2425, Co-operation      2501, Special Programme for Rural Development      2505, Rural Employment      2515, Other Rural Development Programme      2702, Minor Irrigation      2810, Non-Conventional Sources of Energy      2851, Village and Small Industries      3051, Ports and Light Houses      3054, Roads and Bridges      3056, Inland Water Transport      3435, Ecology and Environment      3451, Secretariat—Economic Services      3452, Tourism      3604, Compensation and Assignments to Local          Bodies and Panchayati Raj Institutions.</p>	1,94,26,13,000	... 1,94,26,13,000

O-16 District Plan—Thane

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,70,09,50,000	...	1,70,09,50,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-17 District Plan—Raigad	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,07,23,54,000	... 1,07,23,54,000

O-18 District Plan—Ratnagiri	2059, Public Works	1,11,71,63,000	...	1,11,71,63,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition	1,11,71,63,000	...	1,11,71,63,000
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-19 District Plan—Sindhudurga	<p>2059, Public Works      2202, General Education      2203, Technical Education      2204, Sports and Youth Services      2205, Art and Culture      2210, Medical and Public Health      2211, Family Welfare      2215, Water Supply and Sanitation      2216, Housing      2217, Urban Development      2220, Information and Publicity      2225, Welfare of Scheduled Castes, Scheduled Tribes,          Other Backward Classes and Minorities.      2230, Labour and Employment      2235, Social Security and Welfare      2236, Nutrition      2401, Crop Husbandry      2402, Soil and Water Conservation      2403, Animal Husbandry      2404, Dairy Development      2405, Fisheries      2406, Forestry and Wild Life      2425, Co-operation      2501, Special Programme for Rural Development      2505, Rural Employment      2515, Other Rural Development Programme      2702, Minor Irrigation      2810, Non-Conventional Sources of Energy      2851, Village and Small Industries      3051, Ports and Light Houses      3054, Roads and Bridges      3056, Inland Water Transport      3435, Ecology and Environment      3451, Secretariat—Economic Services      3452, Tourism      3604, Compensation and Assignments to Local          Bodies and Panchayati Raj Institutions.</p>	91,10,14,000	... 91,10,14,000

O-20 District Plan—Pune

	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	3,00,65,02,000	...
	2401, Crop Husbandry		3,00,65,02,000
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-21 District Plan—Satara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,95,28,68,000	...

O-22 District Plan—Sangli

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,48,82,85,000	...	1,48,82,85,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-23 District Plan—Solapur	<p>{ 2059, Public Works      2202, General Education      2203, Technical Education      2204, Sports and Youth Services      2205, Art and Culture      2210, Medical and Public Health      2211, Family Welfare      2215, Water Supply and Sanitation      2216, Housing      2217, Urban Development      2220, Information and Publicity      2225, Welfare of Scheduled Castes, Scheduled Tribes,          Other Backward Classes and Minorities.      2230, Labour and Employment      2235, Social Security and Welfare      2236, Nutrition      2401, Crop Husbandry      2402, Soil and Water Conservation      2403, Animal Husbandry      2404, Dairy Development      2405, Fisheries      2406, Forestry and Wild Life      2425, Co-operation      2501, Special Programme for Rural Development      2505, Rural Employment      2515, Other Rural Development Programme      2702, Minor Irrigation      2810, Non-Conventional Sources of Energy      2851, Village and Small Industries      3051, Ports and Light Houses      3054, Roads and Bridges      3056, Inland Water Transport      3435, Ecology and Environment      3451, Secretariat—Economic Services      3452, Tourism      3604, Compensation and Assignments to Local          Bodies and Panchayati Raj Institutions.</p>	2,52,08,37,000	... 2,52,08,37,000

O-24 District Plan—Kolhapur	2059, Public Works	1,66,94,95,000	...	1,66,94,95,000
	2202, General Education			
	2203, Technical Education			
	2204, Sports and Youth Services			
	2205, Art and Culture			
	2210, Medical and Public Health			
	2211, Family Welfare			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrition	1,66,94,95,000	...	1,66,94,95,000
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry			
	2404, Dairy Development			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programme for Rural Development			
	2505, Rural Employment			
	2515, Other Rural Development Programme			
	2702, Minor Irrigation			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-25 District Plan—Nashik	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	2,25,11,87,000	... 2,25,11,87,000

O-26 District Plan—Dhule

2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	95,92,94,000 ... 95,92,94,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
O-27 District Plan—Jalgaon	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,83,71,00,000	... 1,83,71,00,000

O-28 District Plan—Ahmednagar

2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition	2,37,95,72,000	...	2,37,95,72,000
2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-29 District Plan—Nandurbar	<ul style="list-style-type: none"> <li>2059, Public Works</li> <li>2202, General Education</li> <li>2203, Technical Education</li> <li>2204, Sports and Youth Services</li> <li>2205, Art and Culture</li> <li>2210, Medical and Public Health</li> <li>2211, Family Welfare</li> <li>2215, Water Supply and Sanitation</li> <li>2216, Housing</li> <li>2217, Urban Development</li> <li>2220, Information and Publicity</li> <li>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities,</li> <li>2230, Labour and Employment</li> <li>2235, Social Security and Welfare</li> <li>2236, Nutrition</li> <li>2401, Crop Husbandry</li> <li>2402, Soil and Water Conservation</li> <li>2403, Animal Husbandry</li> <li>2404, Dairy Development</li> <li>2405, Fisheries</li> <li>2406, Forestry and Wild Life</li> <li>2425, Co-operation</li> <li>2501, Special Programme for Rural Development</li> <li>2505, Rural Employment</li> <li>2515, Other Rural Development Programme</li> <li>2702, Minor Irrigation</li> <li>2810, Non-Conventional Sources of Energy</li> <li>2851, Village and Small Industries</li> <li>3051, Ports and Light Houses</li> <li>3054, Roads and Bridges</li> <li>3056, Inland Water Transport</li> <li>3435, Ecology and Environment</li> <li>3451, Secretariat—Economic Services</li> <li>3452, Tourism</li> <li>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ul>	58,89,06,000	... 58,89,06,000

O-30 District Plan—Aurangabad

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,85,92,65,000	...	1,85,92,65,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-31 District Plan—Jalana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,41,59,43,000	... 1,41,59,43,000

O-32 District Plan—Parbhani

2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	95,20,42,000 ... 95,20,42,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
O-33 District Plan—Nanded	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,86,32,99,000	... 1,86,32,99,000

O-34 District Plan—Beed

	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	1,93,25,78,000	...
	2401, Crop Husbandry		1,93,25,78,000
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-35 District Plan—Latur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,45,34,60,000	... 1,45,34,60,000

O-36 District Plan—Osmanabad

2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition  2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,08,71,01,000	...	1,08,71,01,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
O-37 District Plan—Hingoli	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	76,57,39,000	... 76,57,39,000

O-38 District Plan—Nagpur

2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition	2,04,39,35,000	...	2,04,39,35,000
2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-39 District Plan—Wardha	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,05,04,65,000	... 1,05,04,65,000

O-40 District Plan—Bhandara

	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	73,12,66,000	...
	2401, Crop Husbandry		73,12,66,000
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-41 District Plan—Chandrapur	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,21,79,29,000	... 1,21,79,29,000

O-42 District Plan—Gadchiroli

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment	1,24,25,32,000	...
2235, Social Security and Welfare		1,24,25,32,000
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-43 District Plan—Gondia	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	77,63,24,000	... 77,63,24,000

O-44 District Plan—Amaravati

2059, Public Works			
2202, General Education			
2203, Technical Education			
2204, Sports and Youth Services			
2205, Art and Culture			
2210, Medical and Public Health			
2211, Family Welfare			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development			
2220, Information and Publicity			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition	1,80,31,03,000	...	1,80,31,03,000
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry			
2404, Dairy Development			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programme for Rural Development			
2505, Rural Employment			
2515, Other Rural Development Programme			
2702, Minor Irrigation			
2810, Non-Conventional Sources of Energy			
2851, Village and Small Industries			
3051, Ports and Light Houses			
3054, Roads and Bridges			
3056, Inland Water Transport			
3435, Ecology and Environment			
3451, Secretariat—Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-45 District Plan—Akola	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,09,79,59,000	... 1,09,79,59,000

O-46 District Plan—Yavatmal

	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	1,40,98,50,000	...
	2401, Crop Husbandry		1,40,98,50,000
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-47 District Plan—Buldhana	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,74,65,00,000	...

O-48 District Plan—Washim

2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,01,48,01,000 ... 1,01,48,01,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
O-49	District Plan—Palghar		
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition	82,37,50,000	...
	2401, Crop Husbandry		82,37,50,000
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions,		
	Total-Planning Department.	1,58,66,12,97,000	16,40,26,000
			1,58,82,53,23,000

### **Parliamentary Affairs Department.**

P-1	Secretariat-General Services.	2052, Secretariat-General Services.	2,03,27,000	...	2,03,27,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
		Total-Parliamentary Affairs Department.	2,03,87,000	...	2,03,87,000

### **Housing Department.**

Q-1	Interest Payments.	2049, Interest Payments.	...	26,19,28,000	26,19,28,000
Q-2	Administrative Services	2070, Other Administrative Services.	69,46,000	...	69,46,000
Q-3	Housing	<div style="display: flex; align-items: center;"> <span style="margin-right: 10px;">2216, Housing.</span> <span style="border-left: 1px solid black; margin-left: 10px; padding-left: 10px; margin-right: 10px;">2217, Urban Development.</span> <span style="border-left: 1px solid black; margin-left: 10px; padding-left: 10px; margin-right: 10px;">2235, Social Security and Welfare.</span> </div>	4,99,31,14,000	...	4,99,31,14,000
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,80,56,000	...	7,80,56,000
		Total-Housing Department.	5,07,81,16,000	26,19,28,000	5,34,00,44,000

### **Public Health Department.**

R-1	Medical and Public Health	<div style="display: flex; align-items: center;"> <span style="margin-right: 10px;">2210, Medical and Public Health.</span> <span style="border-left: 1px solid black; margin-left: 10px; padding-left: 10px; margin-right: 10px;">2211, Family Welfare.</span> <span style="border-left: 1px solid black; margin-left: 10px; padding-left: 10px; margin-right: 10px;">2235, Social Security and Welfare.</span> </div>	65,22,13,11,000	57,00,000	65,22,70,11,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,36,32,000	...	14,36,32,000
		Total-Public Health Department.	65,36,49,43,000	57,00,000	65,37,06,43,000

### **Medical Education and Drugs Department.**

S-1	Medical and Public Health.	2210, Medical and Public Health.	20,59,93,83,000	1,00,000	20,59,94,83,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	30,00,000	...	30,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	8,90,85,000	1,000	8,90,86,000
		Total-Medical Education and Drugs Department.	20,69,14,68,000	1,01,000	20,69,15,69,000

### **Tribal Development Department.**

T-1	Interest Payments.	2049, Interest Payments.	...	32,50,66,000	32,50,66,000
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	<div style="display: flex; align-items: center;"> <span style="margin-right: 10px;">2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</span> <span style="border-left: 1px solid black; margin-left: 10px; padding-left: 10px; margin-right: 10px;">2425, Co-operation.</span> </div>	12,85,27,20,000	...	12,85,27,20,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...	21,00,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,77,99,000	...	14,77,99,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport	48,12,10,34,000 ... 48,12,10,34,000
		Total-Tribal Development Department.	61,12,36,53,000
			32,50,66,000
			61,44,87,19,000

#### Environment Department.

U-1	Interest Payments.	2049, Interest Payments.	...	4,32,12,000	4,32,12,000
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,30,47,000	...	3,30,47,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	11,09,40,000	...	11,09,40,000
		Total-Environment Department.	14,40,47,000	4,32,12,000	18,72,59,000

**Co-operation,Marketing and Textiles Department.**

V-1	Interest Payments.	2049, Interest Payments. 2070, Other Administrative Services 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	...	50,00,00,000	50,00,00,000
V-2	Co-operation.	9,84,78,79,000	2,11,000	9,84,80,90,000	
	Total-Co-operation,Marketing and Textiles Department.	9,84,78,79,000	50,02,11,000	10,34,80,90,000	

**Higher and Technical Education Department.**

W-1	Interest Payments.	2049, Interest Payments.	...	1,59,18,56,000	1,59,18,56,000
W-2	General Education.	2202, General Education.	46,05,74,30,000	2,00,000	46,05,76,30,000
W-3	Technical Education.	2203, Technical Education. 2205, Art and Culture. 2230, Labour and Employment.	17,19,71,18,000 7,90,87,09,000	2,20,000 15,00,000	17,19,73,38,000 7,91,02,09,000
W-4	Art and Culture				
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	41,60,000	...	41,60,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	30,33,35,000	...	30,33,35,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	11,06,11,000	...	11,06,11,000
	Total-Higher and Technical Education Department.	71,58,13,63,000	1,59,37,76,000	73,17,51,39,000	

**Women and Child Development Department.**

X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	29,92,70,75,000	...	29,92,70,75,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,58,54,000	...	9,58,54,000
	Total-Women and Child Development Department.	30,02,29,29,000	...	30,02,29,29,000	

**Water Supply and Sanitation Department.**

Y-1	Interest Payments.	2049, Interest Payments.	...	15,19,01,000	15,19,01,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	28,35,88,77,000	35,00,000	28,36,23,77,000



**Marathi Language Department**

ZF-1	Secretariat-General Services	2052, Secretariat-General Services	8,77,54,000	...	8,77,54,000
ZF-2	Art and Culture	2205, Art and Culture	10,31,47,000	...	10,31,47,000
ZF-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000	...	2,40,000
		Total-Marathi Language Department	19,11,41,000	...	19,11,41,000
		Total-A-Expenditure on Revenue Account.	17,59,97,12,59,000	3,10,85,63,36,000	20,70,82,75,95,000

**B-EXPENDITURE ON CAPITAL ACCOUNT****General Administration Department.**

A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	72,80,00,000	...	72,80,00,000
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,12,01,000	...	2,12,01,000
		Total-General Administration Department.	74,92,01,000	...	74,92,01,000

**Home Department.**

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services.	10,47,31,47,000	...	10,47,31,47,000
B-11	Loans to Government Servants etc.	5055, Capital Outlay on Road Transport 7610, Loans to Government Servants,etc.	1,30,01,91,000	...	1,30,01,91,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	7,00,00,000	...	7,00,00,000
		Total-Home Department.	11,84,33,38,000	...	11,84,33,38,000

**Revenue and Forests Department.**

C-9	Capital Expenditure on Other Administrative and Social Services	4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities.	1,00,40,000	5,00,000	1,05,40,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	1,50,57,62,000	...	1,50,57,62,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,80,000
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	93,01,31,000	...
		Total-Revenue and Forests Department.	2,44,59,33,000	6,80,000
				2,44,66,13,000
		<b>Agriculture,Animal Husbandry ,Dairy Development and Fisheries Department.</b>		
D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	7,72,00,000	...
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	35,96,00,000	...
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government	...	45,00,00,000
D-11	Loans to Government Servants, etc.	6216, Loans for Housing 7610, Loans to Government Servants,etc.	23,24,93,000	...
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	66,92,93,000	45,00,00,000
				1,11,92,93,000
		<b>School Education and Sports Department.</b>		
E-4	Capital Outlay on Education, Sports and Culture.	4202, Capital Outlay on Education, Sports and Culture.	1,13,39,00,000	...
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	6,08,88,000	...
		Total-School Education and Sports Department.	1,19,47,88,000	...
				1,19,47,88,000
		<b>Urban Development Department.</b>		
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	1,00,000	...
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	10,50,00,000	...
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,56,13,000	...
		Total-Urban Development Department.	13,07,13,000	...
				13,07,13,000

<b>Finance Department.</b>					
G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	20,00,00,000	...	20,00,00,000
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	1,22,94,05,04,000	1,22,94,05,04,000
G-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,50,20,000	...	18,50,20,000
Total-Finance Department.			38,50,20,000	1,22,94,05,04,000	1,23,32,55,24,000
<b>Public Works Department.</b>					
H-7	Capital Expenditure on Social Services and Economic Services	4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development.	22,64,87,95,000	...	22,64,87,95,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	9,28,04,53,000	75,40,000	9,28,79,93,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	96,16,14,000	...	96,16,14,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	76,78,37,000	76,78,37,000
H-11	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	30,75,25,000	...	30,75,25,000
Total-Public Works Department.			33,19,83,87,000	77,53,77,000	33,97,37,64,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	
<b>Water Resources Department.</b>					
I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	63,31,72,81,000	14,00,000	63,31,86,81,000
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	2,94,65,64,000	2,94,65,64,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	54,10,00,000	...	54,10,00,000
Total-Water Resources Department.			63,85,82,81,000	2,94,79,64,000	66,80,62,45,000
<b>Law and Judiciary Department.</b>					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	2,10,00,000	...	2,10,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,30,01,000	...	18,30,01,000
Total-Law and Judiciary Department.			20,40,01,000	...	20,40,01,000
<b>Industries,Energy and Labour Department.</b>					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	16,62,01,000	...	16,62,01,000
K-10	Capital Expenditure on Industries.	4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries.	60,88,85,000	...	60,88,85,000
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	7,54,05,00,000	...	7,54,05,00,000
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,01,86,00,000	1,01,86,00,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,80,26,000	...	5,80,26,000
Total-Industries, Energy and Labour Department.			8,37,36,12,000	1,01,86,00,000	9,39,22,12,000
<b>Rural Development and Water Conservation Department.</b>					
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	6,66,67,000	6,66,67,000

L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing.	26,35,30,02,000	...	26,35,30,02,000
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,30,00,000	...	5,30,00,000
		Total-Rural Development and Water Conservation Department.	<hr/> 26,40,60,02,000	6,66,67,000	26,47,26,69,000
		<b>Food,Civil Supplies and Consumer Protection Department.</b>			
M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	52,20,54,74,000	...	52,20,54,74,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	1,75,00,000	...	1,75,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,76,68,000	...	2,76,68,000
		Total-Food,Civil Supplies and Consumer Protection Department.	<hr/> 52,25,06,42,000	...	52,25,06,42,000
		<b>Social Justice and Special Assistance Department.</b>			
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	13,49,90,00,000	...	13,49,90,00,000
N-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,49,95,000	...	1,49,95,000
		Total-Social Justice and Special Assistance Department.	<hr/> 13,51,39,95,000	...	13,51,39,95,000
		<b>Planning Department.</b>			
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	63,87,18,13,000	...	63,87,18,13,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	64,38,60,000	...	64,38,60,000
O-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	99,48,000	...	99,48,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-14 District Plan—Mumbai city			
	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	32,07,66,000	... 32,07,66,000
O-15 District Plan—Mumbai Suburban			
	44,73,87,000	... 44,73,87,000	

	O-16 District Plan—Thane	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	82,23,50,000	...	82,23,50,000
	O-17 District Plan—Raigad	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	42,25,46,000	...	42,25,46,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-18 District Plan—Ratnagiri	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries	45,77,37,000	... 45,77,37,000
O-19 District Plan—Sindhudurg	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	33,89,86,000	... 33,89,86,000

O-20 District Plan—Pune

4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation	1,20,84,98,000	...	1,20,84,98,000
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			

O-21 District Plan—Satara

5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			
4059, Capital Outlay on Public Works			
4202, Capital Outlay on Education, Sports and Culture			
4210, Capital Outlay on Medical and Public Health			
4216, Capital Outlay on Housing			
4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry			
4405, Capital Outlay on Fisheries			
4406, Capital Outlay on Forestry and Wild Life			
4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes			
4702, Capital Outlay on Minor Irrigation	60,55,32,000	...	60,55,32,000
4711, Capital Outlay on Flood Control projects			
4851, Capital Outlay on Village and Small Industries			
5054, Capital Outlay on Roads and Bridges			
6217, Loans for Urban Development			
6250, Loans for Other Social Services			
6801, Loans for Power Project			
6851, Loan for Village and Small Industries			

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		Rs.	Rs.
O-22 District Plan—Sangli			
	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	49,67,15,000	... 49,67,15,000
O-23 District Plan—Solapur		69,57,63,000	... 69,57,63,000

O-24 District Plan—Kolhapur	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	59,55,05,000	... 59,55,05,000
O-25 District Plan—Nashik	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	88,06,13,000	... 88,06,13,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-26 District Plan—Dhule			
	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	40,57,06,000	... 40,57,06,000
O-27 District Plan—Jalgaon			
	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	89,96,00,000	... 89,96,00,000

O-28 District Plan—Ahmednagar

4059, Capital Outlay on Public Works	}	93,54,28,000	...	93,54,28,000
4202, Capital Outlay on Education, Sports and Culture				
4210, Capital Outlay on Medical and Public Health				
4216, Capital Outlay on Housing				
4250, Capital Outlay on Other Social Services				
4402, Capital Outlay on Soil and Water Conservation				
4403, Capital Outlay on Animal Husbandry				
4405, Capital Outlay on Fisheries				
4406, Capital Outlay on Forestry and Wild Life				
4425, Capital Outlay on Co-operation				
4515, Capital Outlay on Other Rural Development Programmes				
4702, Capital Outlay on Minor Irrigation				
4711, Capital Outlay on Flood Control projects				
4851, Capital Outlay on Village and Small Industries				

O-29 District Plan—Nandurbar

5054, Capital Outlay on Roads and Bridges	}	13,10,94,000	...	13,10,94,000
6217, Loans for Urban Development				
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
4059, Capital Outlay on Public Works				
4202, Capital Outlay on Education, Sports and Culture				
4210, Capital Outlay on Medical and Public Health				
4216, Capital Outlay on Housing				
4250, Capital Outlay on Other Social Services				
4402, Capital Outlay on Soil and Water Conservation				
4403, Capital Outlay on Animal Husbandry				
4405, Capital Outlay on Fisheries				
4406, Capital Outlay on Forestry and Wild Life				
4425, Capital Outlay on Co-operation				
4515, Capital Outlay on Other Rural Development Programmes				
4702, Capital Outlay on Minor Irrigation				
4711, Capital Outlay on Flood Control projects				
4851, Capital Outlay on Village and Small Industries				

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-30 District Plan—Augangabad	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	56,26,35,000 ... 56,26,35,000	
O-31 District Plan—Jalna	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	41,73,57,000 ... 41,73,57,000	

O-32 District Plan—Parbhani

	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	55,25,58,000	...	55,25,58,000
	53,81,01,000	...	53,81,01,000	

O-33 District Plan—Nanded

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O-34 District Plan—Beed			
	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	47,52,22,000	... 47,52,22,000
O-35 District Plan—Latur			
	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	32,94,40,000	... 32,94,40,000

O-36 District Plan—Osmanabad

4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	50,82,99,000	...	50,82,99,000
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O-37 District Plan—Hingoli

4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	24,21,61,000	...	24,21,61,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
O-38 District Plan—Nagpur	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	95,60,65,000 ... 95,60,65,000	
O-39 District Plan—Wardha	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	25,63,35,000 ... 25,63,35,000	

O-40 District Plan—Bhandara

4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,60,34,000	...	20,60,34,000
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O-41 District Plan—Chandrapur

4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	78,78,71,000	...	78,78,71,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
O-42 District Plan—Gadchiroli	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	32,72,68,000	... 32,72,68,000
O-43 District Plan—Gondia	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	37,28,76,000	... 37,28,76,000

## O-44 District Plan—Amaravati

4059, Capital Outlay on Public Works		37,60,97,000	...	37,60,97,000
4202, Capital Outlay on Education, Sports and Culture				
4210, Capital Outlay on Medical and Public Health				
4216, Capital Outlay on Housing				
4250, Capital Outlay on Other Social Services				
4402, Capital Outlay on Soil and Water Conservation				
4403, Capital Outlay on Animal Husbandry				
4405, Capital Outlay on Fisheries				
4406, Capital Outlay on Forestry and Wild Life				
4425, Capital Outlay on Co-operation				
4515, Capital Outlay on Other Rural Development Programmes				
4702, Capital Outlay on Minor Irrigation				
4711, Capital Outlay on Flood Control projects				
4851, Capital Outlay on Village and Small Industries				

## O-45 District Plan—Akola

5054, Capital Outlay on Roads and Bridges		30,16,41,000	...	30,16,41,000
6217, Loans for Urban Development				
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				
4059, Capital Outlay on Public Works				
4202, Capital Outlay on Education, Sports and Culture				
4210, Capital Outlay on Medical and Public Health				
4216, Capital Outlay on Housing				
4250, Capital Outlay on Other Social Services				
4402, Capital Outlay on Soil and Water Conservation				
4403, Capital Outlay on Animal Husbandry				
4405, Capital Outlay on Fisheries				
4406, Capital Outlay on Forestry and Wild Life				
4425, Capital Outlay on Co-operation				
4515, Capital Outlay on Other Rural Development Programmes				
4702, Capital Outlay on Minor Irrigation				
4711, Capital Outlay on Flood Control projects				
4851, Capital Outlay on Village and Small Industries				
5054, Capital Outlay on Roads and Bridges				
6217, Loans for Urban Development				
6250, Loans for Other Social Services				
6801, Loans for Power Project				
6851, Loan for Village and Small Industries				

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-46 District Plan—Yavatmal			
	{	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	1,12,72,50,000 ... 1,12,72,50,000
O-47 District Plan—Buldhana			
	{	48,06,00,000	...
		48,06,00,000	

	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4951, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	14,24,99,000	...	14,24,99,000
O-48 District Plan—Washim				
O-49 District Plan—Palghar		28,95,50,000	...	28,95,50,000
	Total-Planning Department.	84,34,47,06,000	...	84,34,47,06,000

(1)	(2)	(3)	(4)	
		<b>Parliamentary Affairs Department.</b>	Rs.	Rs.
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	6,50,000	...
		Total-Parliamentary Affairs Department.	6,50,000	...
				6,50,000
		<b>Housing Department.</b>		
Q-5	Internal Debt of State Government	6003, Internal Debt of the State Government.	...	10,00,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	35,00,000	...
		Total-Housing Department.	35,00,000	10,00,000
				45,00,000
		<b>Public Health Department.</b>		
R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	26,18,00,000	...
R-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	28,00,30,000	...
		Total-Public Health Department.	54,18,30,000	...
				54,18,30,000
		<b>Medical Education and Drugs Department.</b>		
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	47,50,20,000	...
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	4,83,21,000	...
		Total-Medical Education and Drugs Department.	52,33,41,000	...
				52,33,41,000
		<b>Tribal Development Department.</b>		
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry	16,39,84,80,000	...
				16,39,84,80,000

	4405, Capital Outlay on Fisheries.			
	4406, Capital Outlay on Forestry and Wild Life.			
	4425, Capital Outlay on Co-operation.			
	4701, Capital Outlay on Major and Medium Irrigation			
	4702, Capital Outlay on Minor Irrigation.			
	5054, Capital Outlay on Roads and Bridges.			
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
T-7	Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services.	1,89,32,000	... 1,89,32,000
T-8	Loans to Government Servants,etc.	6851, Loans for Village and Small Industries.	7610, Loans to Government Servants,etc.	5,65,25,000 ... 5,65,25,000
		Total-Tribal Development Department.	16,47,39,37,000	... 16,47,39,37,000
		<b>Environment Department.</b>		
U-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	14,51,000	... 14,51,000
		Total-Environment Department.	14,51,000	... 14,51,000
		<b>Co-operation,Marketing and Textiles Department.</b>		
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4851, Capital Outlay on Village and Small Industries.	76,52,52,000	... 76,52,52,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government.	...	1,45,00,00,000 1,45,00,00,000
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	92,35,86,000	... 92,35,86,000
V-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	9,32,42,000	... 9,32,42,000
		Total-Co-operation,Marketing and Textiles Department.	1,78,20,80,000	1,45,00,00,000 3,23,20,80,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, मार्च ३९, २०१५/चैत्र १०, शके १९३७

(1)	(2)	(3)	(4)
			Rs.
	<b>Higher and Technical Education Department.</b>		
W-8	Capital Outlay on Other Social Services	4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services	23,01,64,000
W-9	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	43,56,51,000
		Total-Higher and Technical Education Department.	66,58,15,000
	<b>Women and Child Development Department.</b>		
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	2,10,01,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,60,00,000
		Total-Women and Child Development Department.	4,70,01,000
	<b>Water Supply and Sanitation Department.</b>		
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	5,53,53,84,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,08,10,000
		Total-Water Supply and Sanitation Department.	5,54,61,94,000
	<b>Skill Development and Entreprenuership Department</b>		
ZA-4	Loans to Government Servants etc.	7610, Loans to Government Servants,etc	31,40,000
		Total-Skill Development and Entreprenuership Department	31,40,000

## **Maharashtra Legislature Secretariat**

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants,etc.	68,79,000	...	68,79,000
		Total-Maharashtra Legislature Secretariat	68,79,000	...	68,79,000
<b>Tourism and Cultural Affairs Department</b>					
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	6,00,00,000	...	6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	61,80,000	...	61,80,000
		Total-Tourism and Cultural Affairs Department.	6,61,80,000	...	6,61,80,000
<b>Minorities Development Department</b>					
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities and Welfare	52,85,00,000	...	52,85,00,000
ZE-3	Loans to Government	7610, Loans to Government Servants,etc. Servants, etc.	34,00,000	...	34,00,000
		Total-Minorities Development Department.	53,19,00,000	...	53,19,00,000
<b>Marathi Language Department</b>					
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works.	5,58,70,000	...	5,58,70,000
ZF-5	Loans to Government Servants, etc.	7610, Loans to Government Servants,etc.	13,51,000	...	13,51,000
		Total-Marathi Language Department.	5,72,21,000	...	5,72,21,000
		Total-B-Expenditure on Capital Account ..	3,25,81,90,31,000	1,29,65,12,92,000	4,55,47,03,23,000
		Grand Total.	20,85,79,02,90,000	4,40,50,76,28,000	25,26,29,79,18,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, माचे ३१, २०१५/चंत्र १०, शके १९३७

### STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

- (a) the grants so made by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year 2015-2016, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2015.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure	. . . 20,70,82,75,95,000
(b) Capital Expenditure	. . . 4,55,47,03,23,000
Total . . .	<hr/> 25,26,29,79,18,000 <hr/>

Mumbai,

Dated 31st March 2015.

SUDHIR MUNGANTIWAR,

Finance Minister.